

# SECRETARIA MUNICIPAL DE DIREITOS HUMANOS E CIDADANIA - SMDHC

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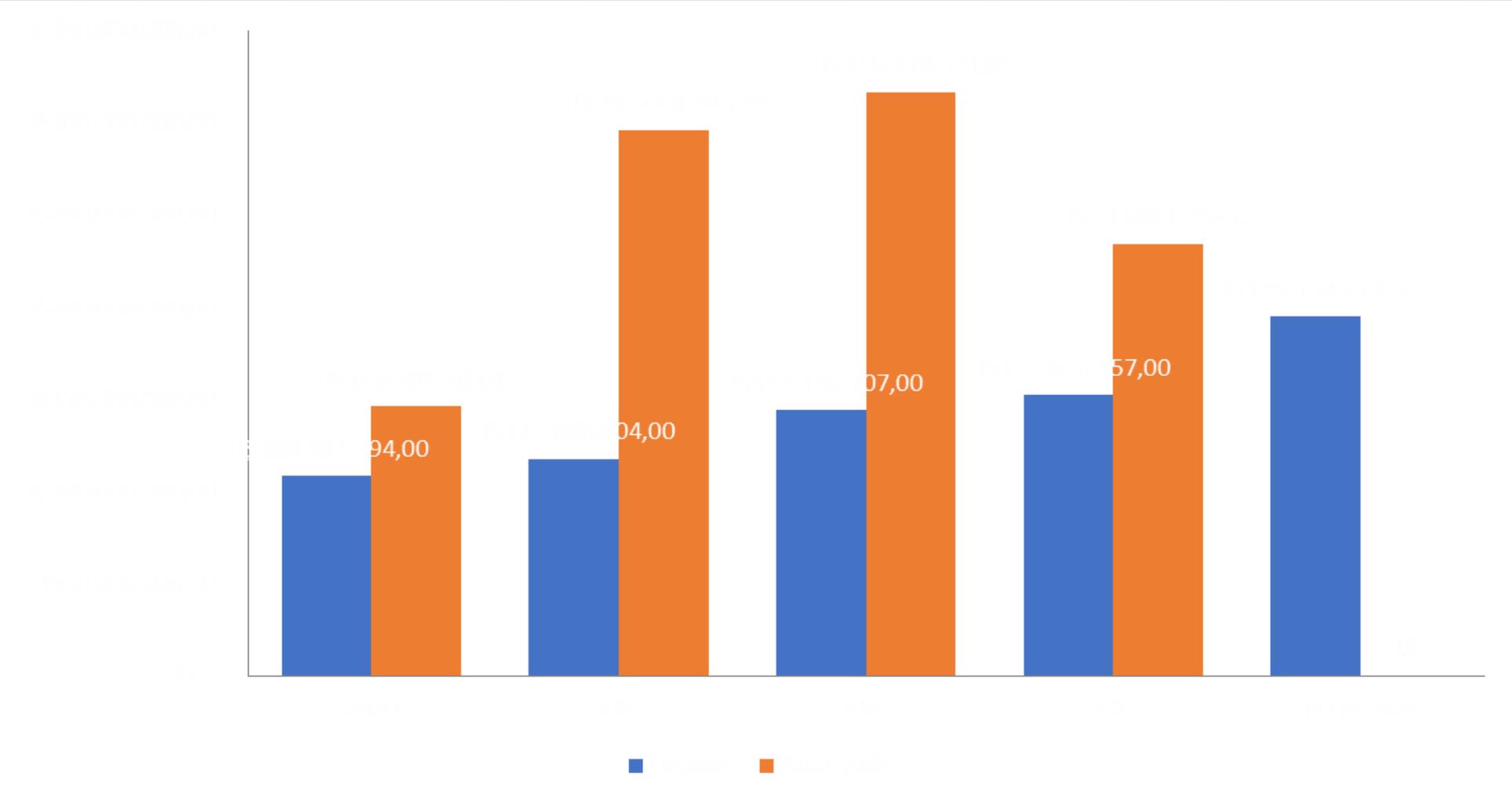
**PLOA 2024 (Projeto de Lei 578/2023)**  
**Audiência Pública - Comissão de Finanças e Orçamento**  
**Câmara Municipal de São Paulo - CMSP**



**Nov./2023**

# EVOLUÇÃO DO ORÇAMENTO

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Orçamento 2021 e 2022 o orçamento dos programas de SAN estava junto com o orçamento da SMDHC (o FAASP ainda não havia sido criado);

# Orçamento Total em SMDHC

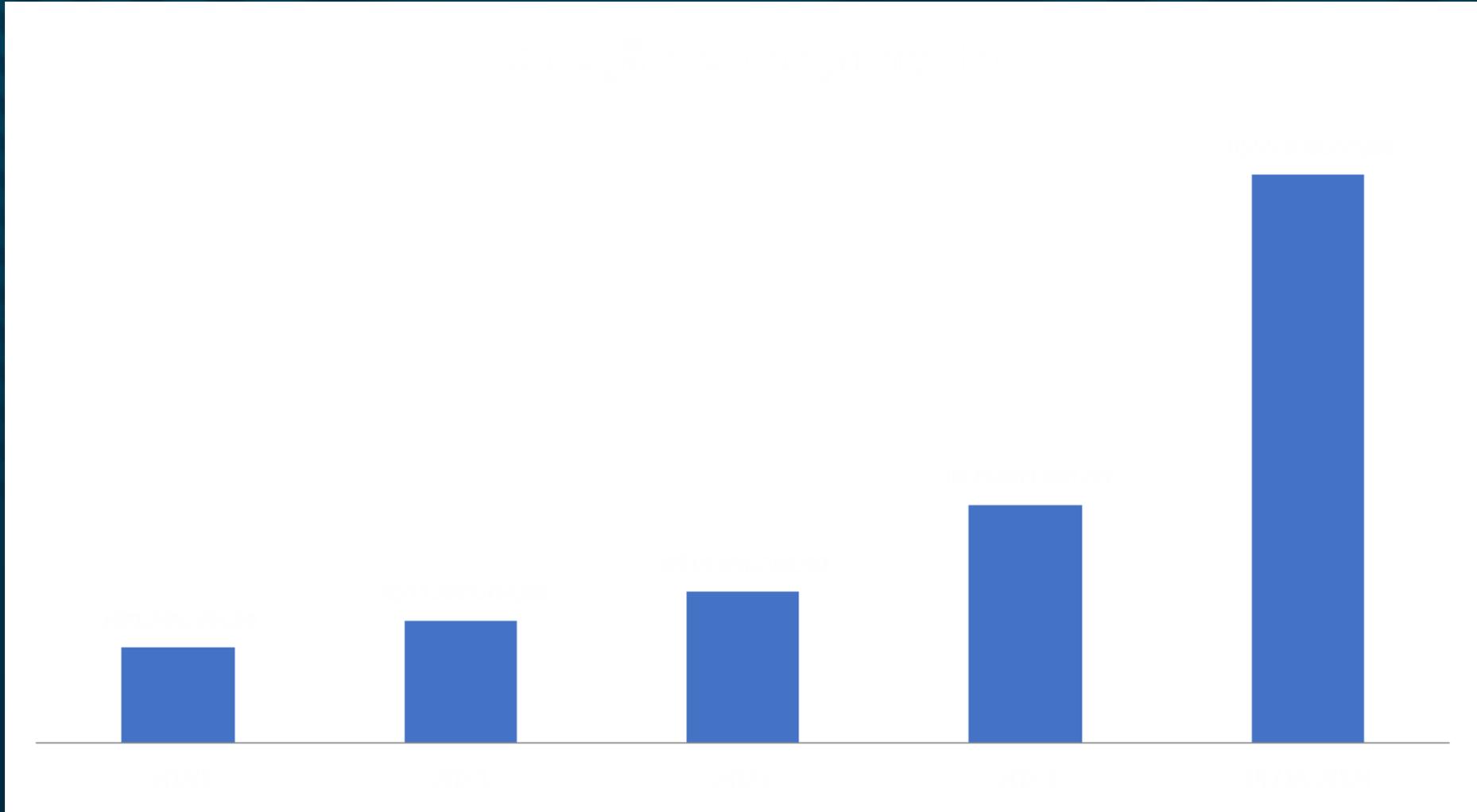
ÓRGÃO / FUNDO	ORÇAMENTO PARA 2024
SMDHC	R\$ 195.158.471,00 (eram R\$ 152.646.157,00 em 2023)
FAASP	R\$ 305.326.829,00 (eram R\$ 190.787.457,00 em 2023)
FUMCAD	R\$ 59.303.840,00
FMID	R\$ 11.789.009,00
FUMCAF	em aberto
<b>Orçamento Total de Direitos Humanos</b>	<b>R\$ 571.578.149,00</b>

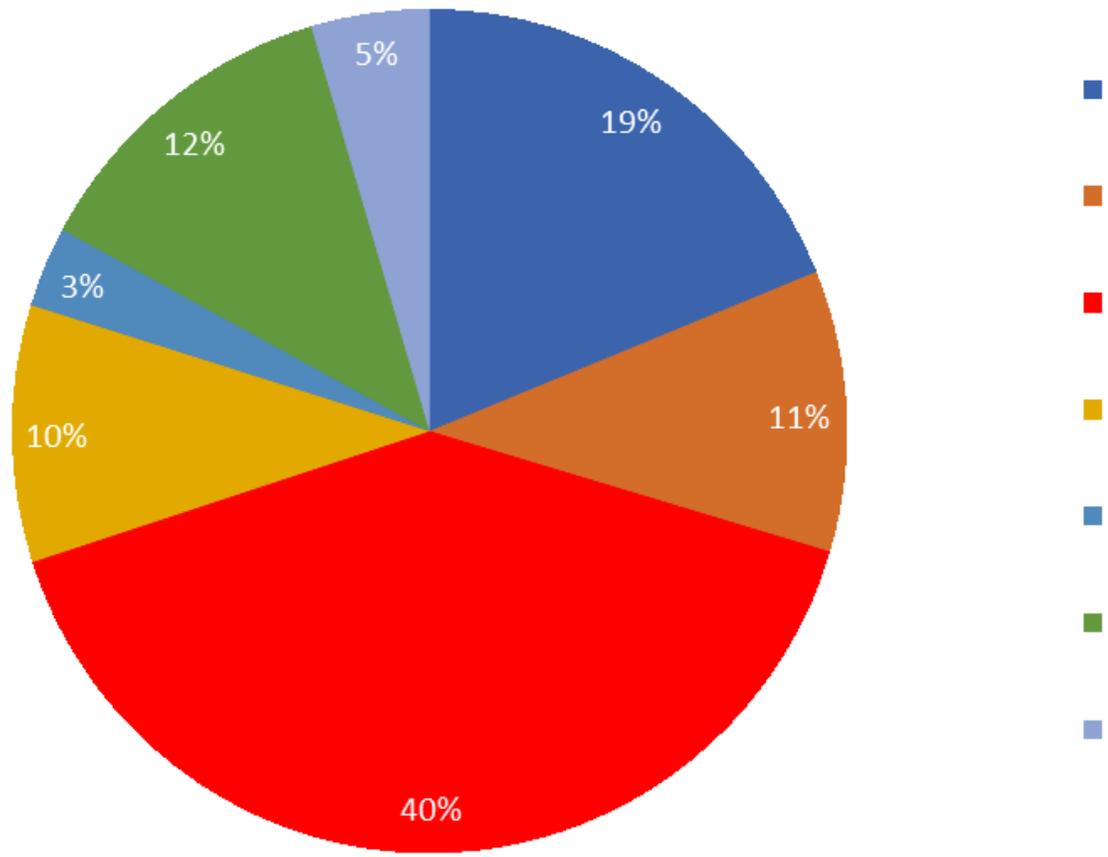
Orçamento 2021 e 2022 o orçamento dos programas de SAN estava junto com o orçamento da SMDHC (o FAASP ainda não havia sido criado);



# Mulheres

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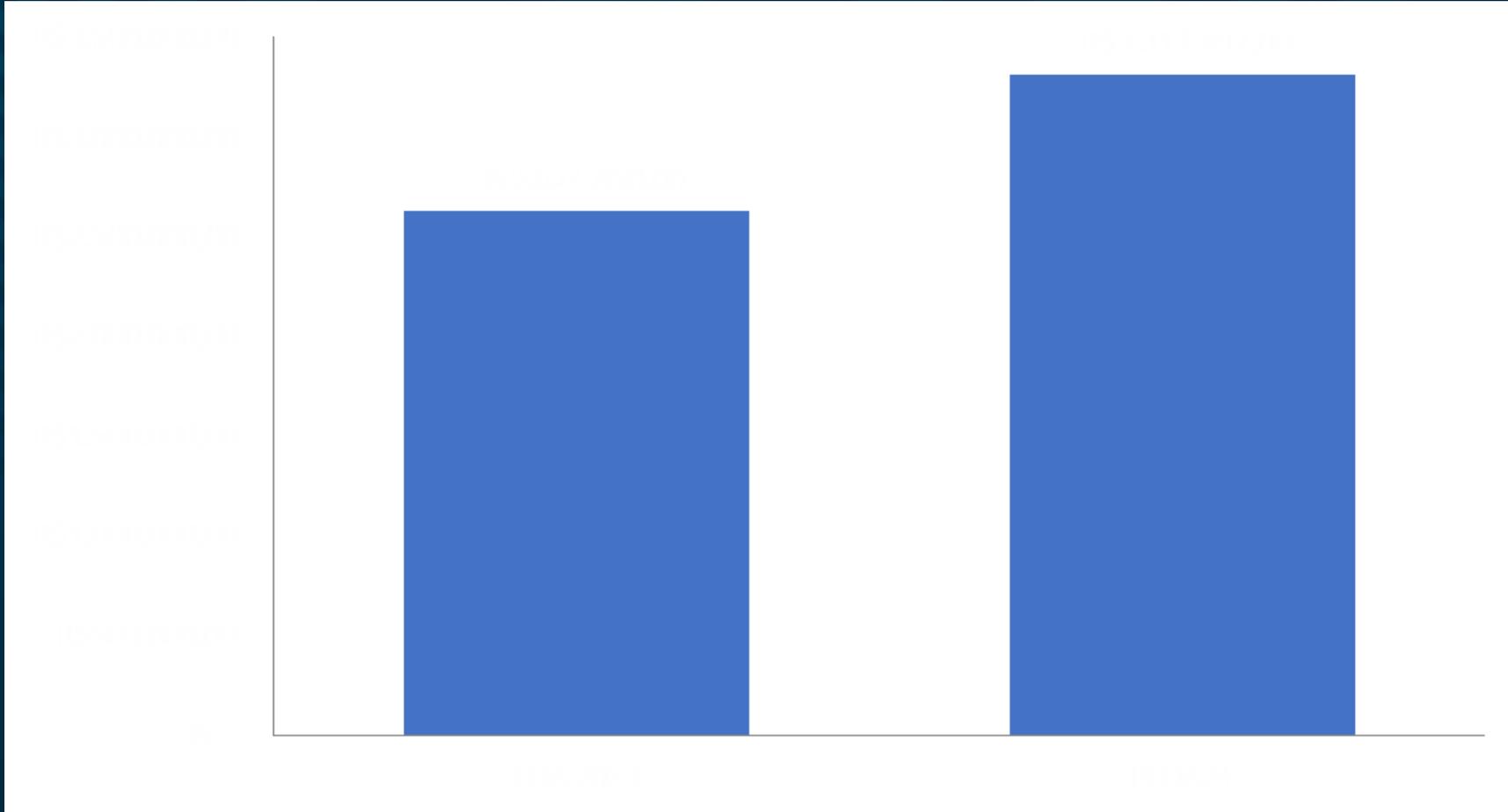


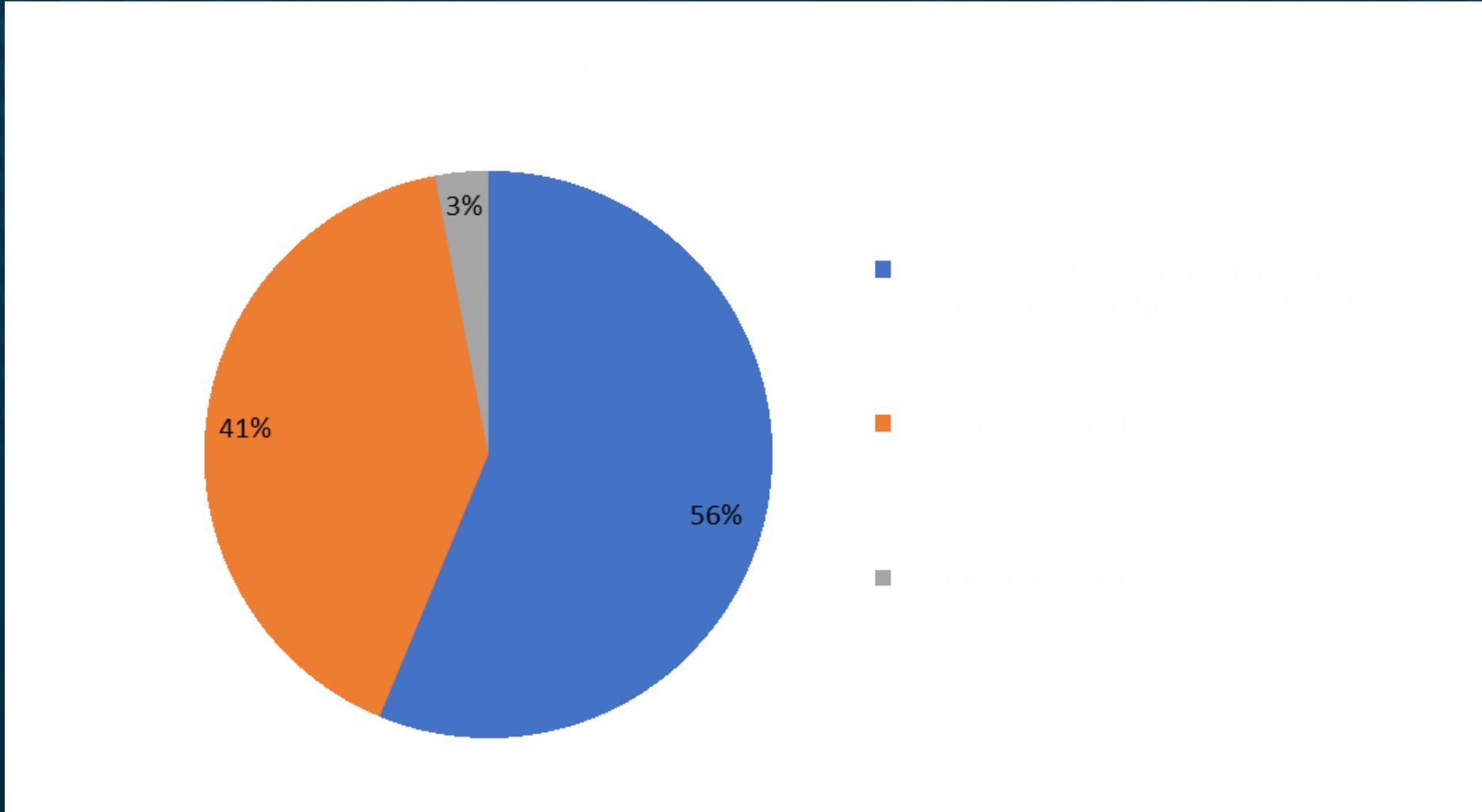




# Promoção da Igualdade Racial

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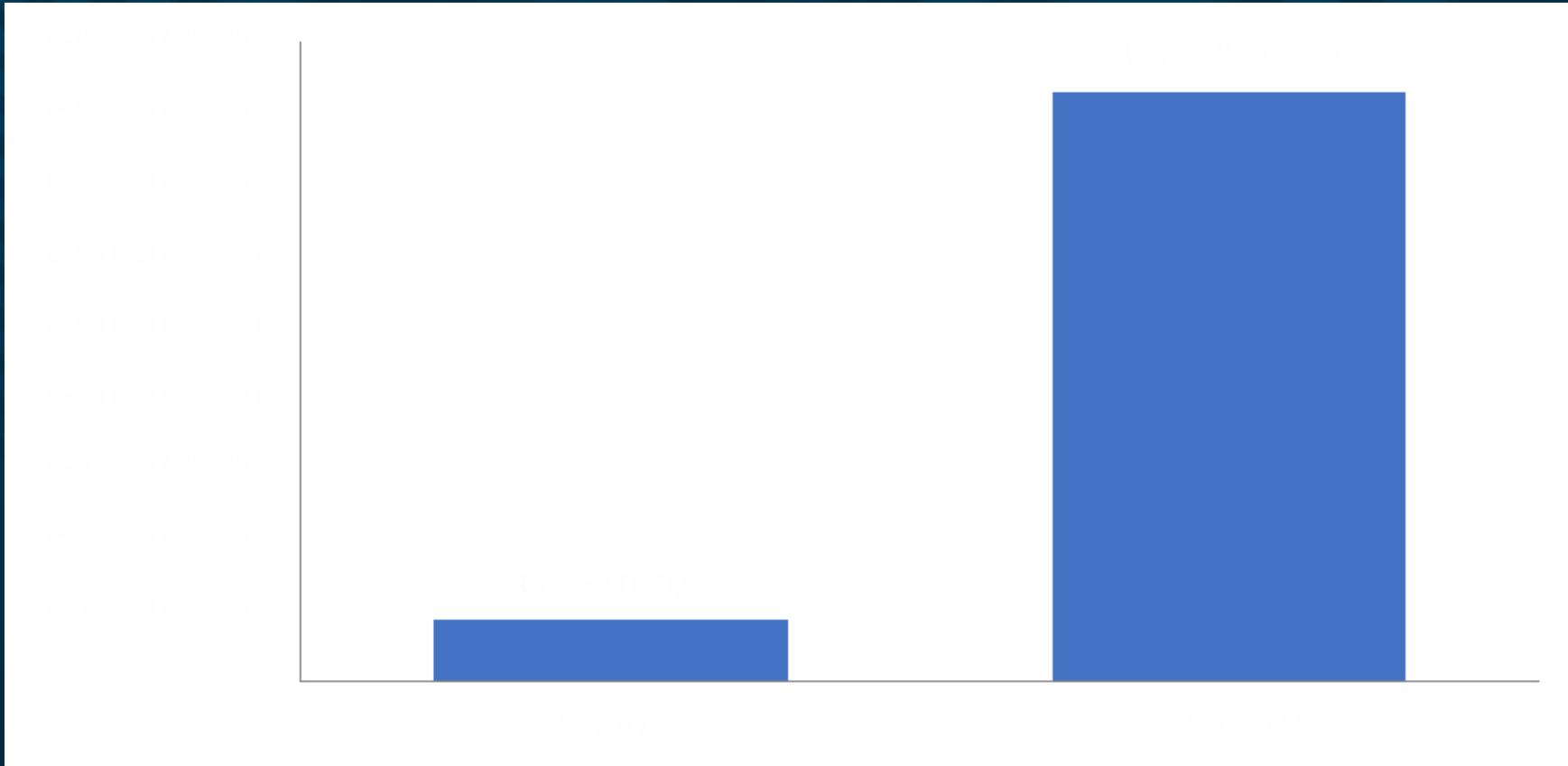


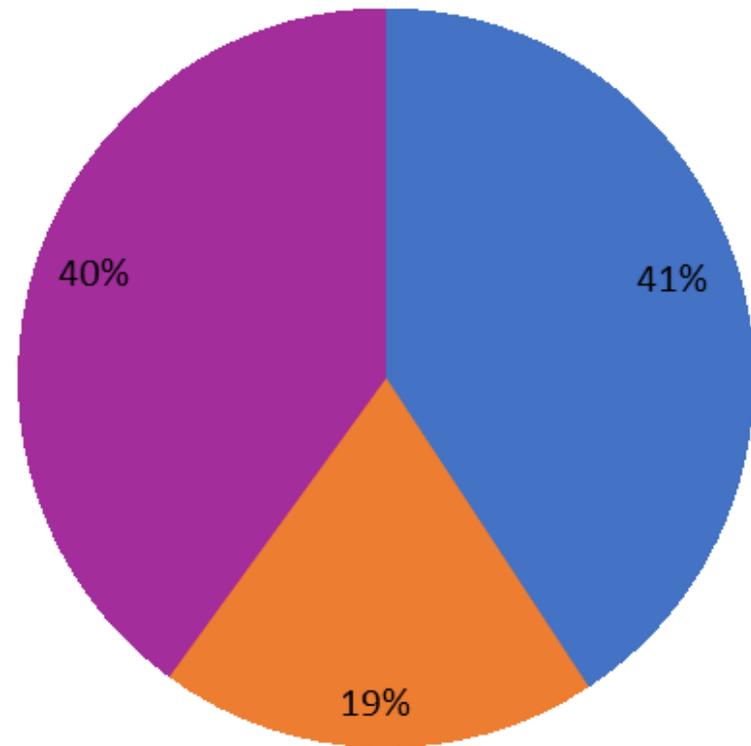




# Políticas para LGBTI+

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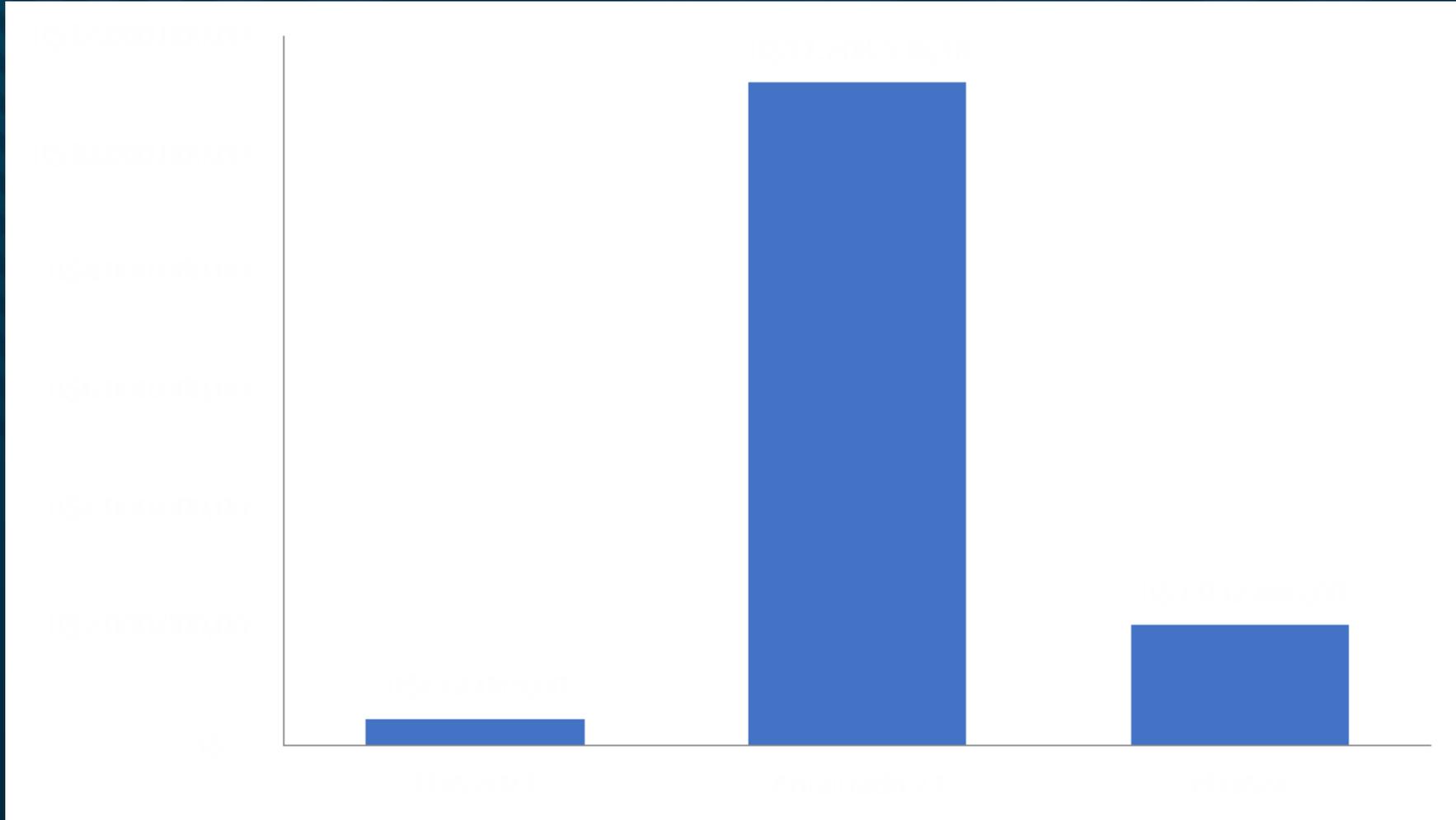


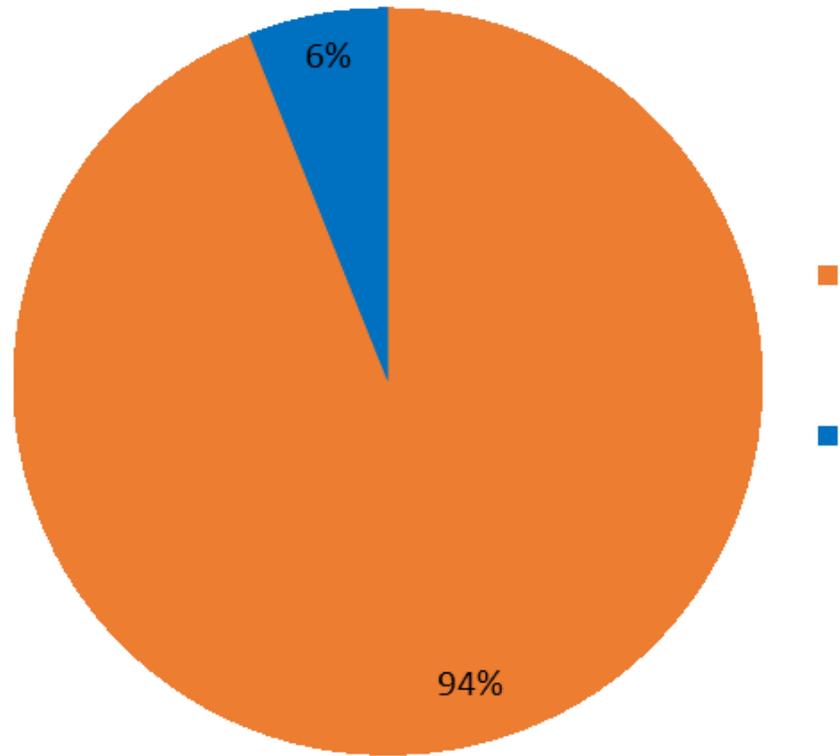




# Juventude

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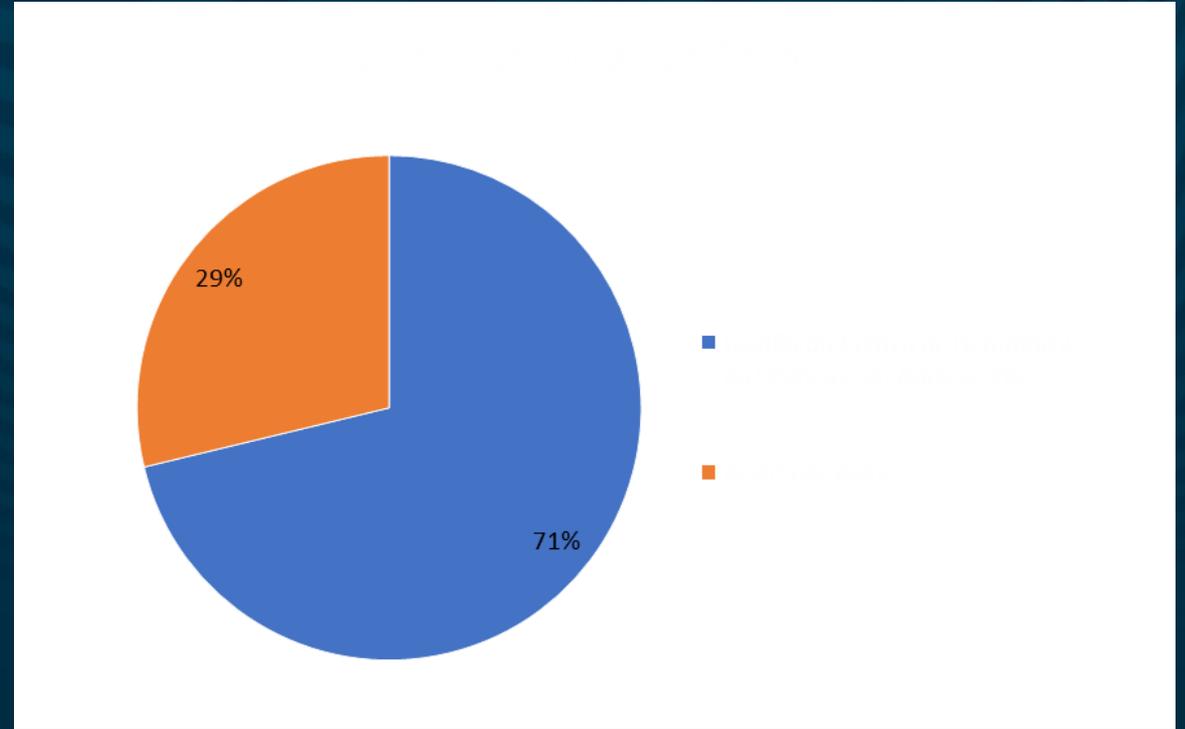
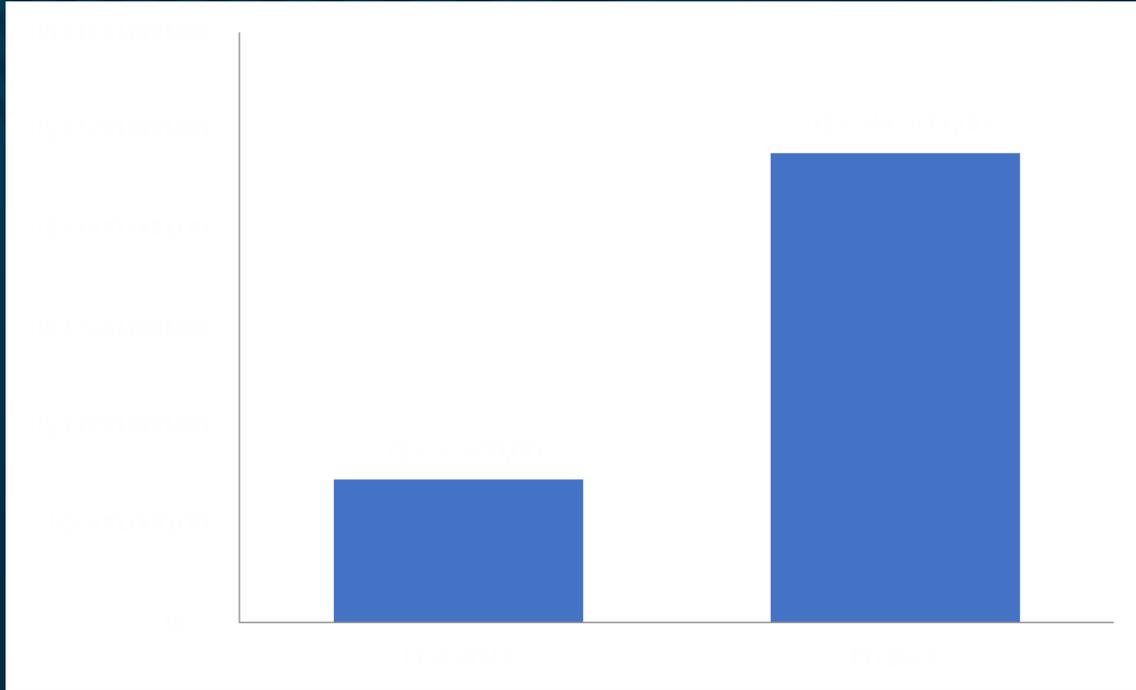






# Criança e Adolescente

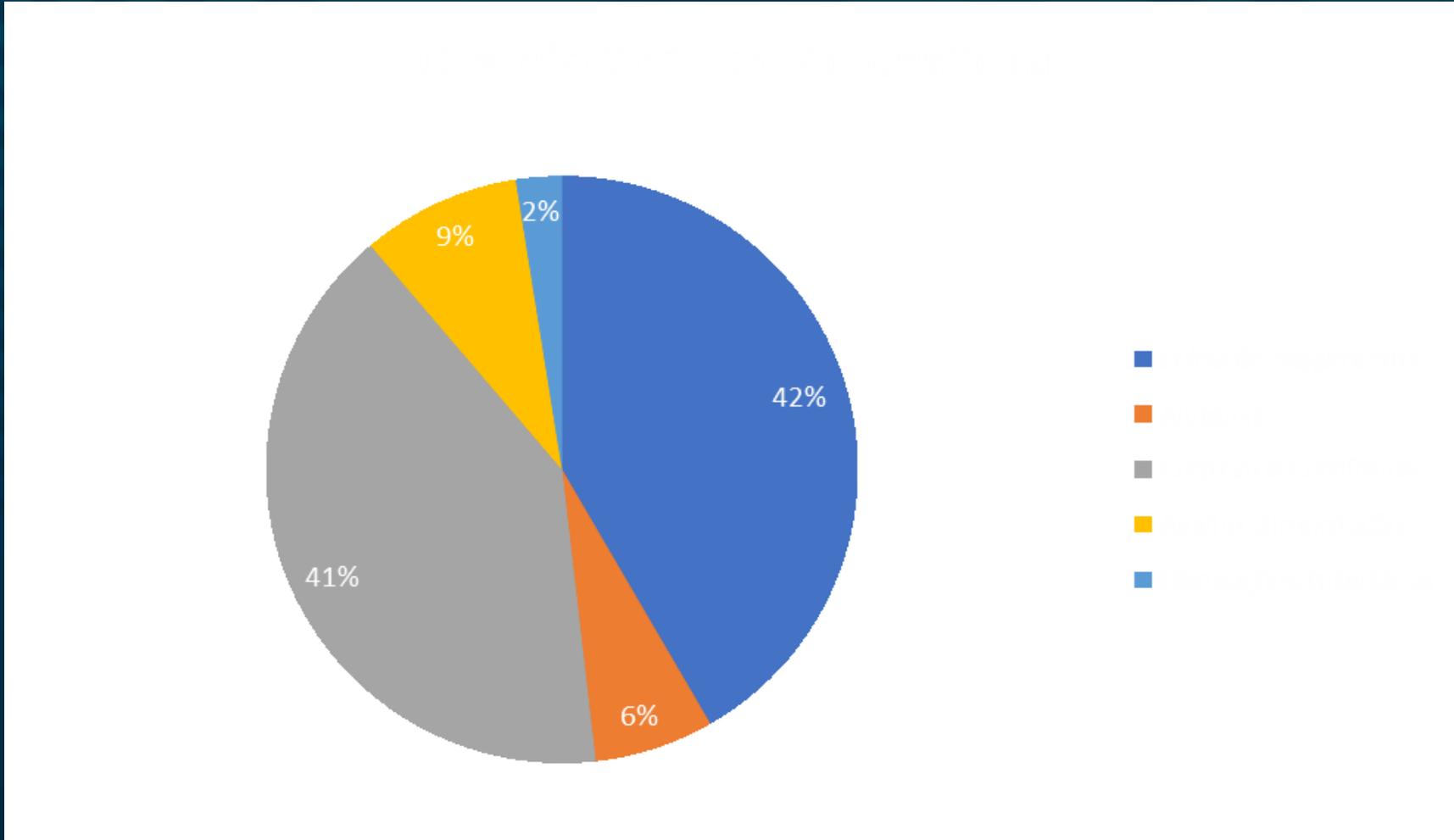
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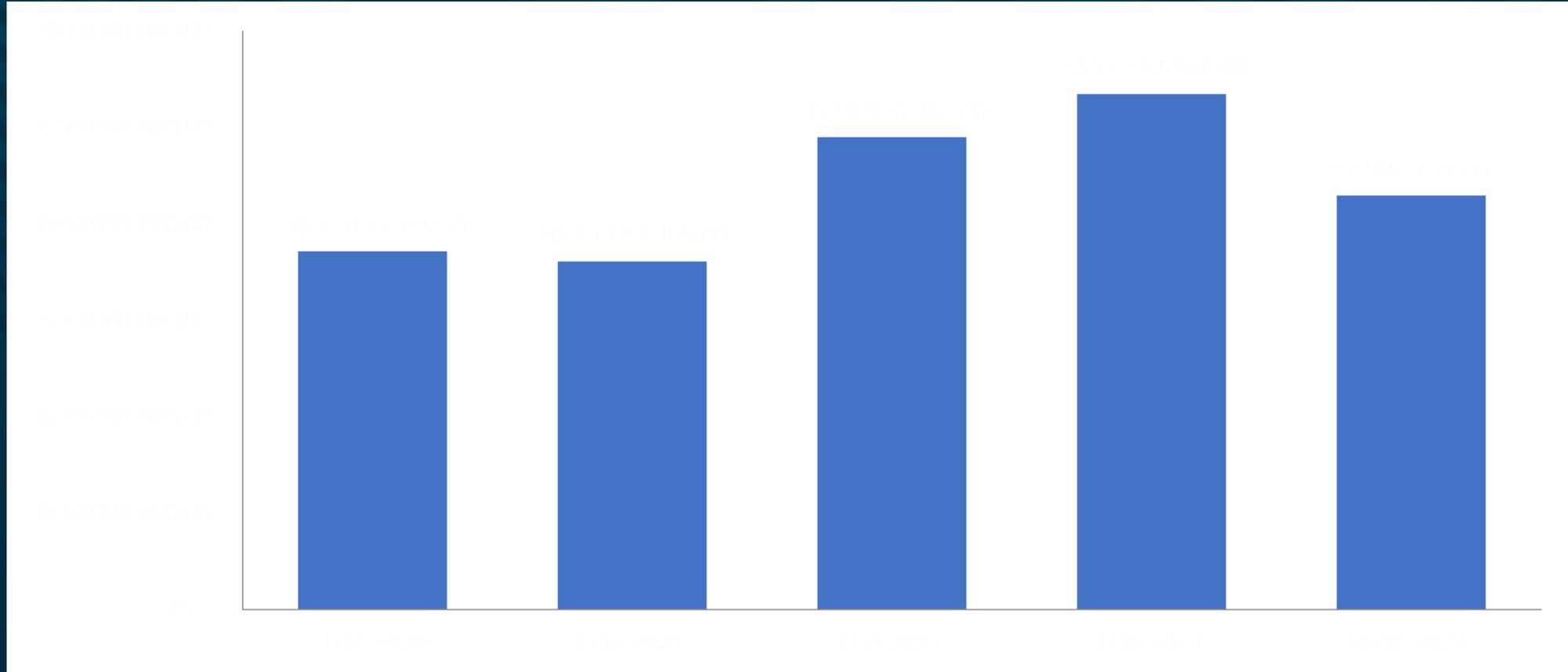




# Conselhos Tutelares

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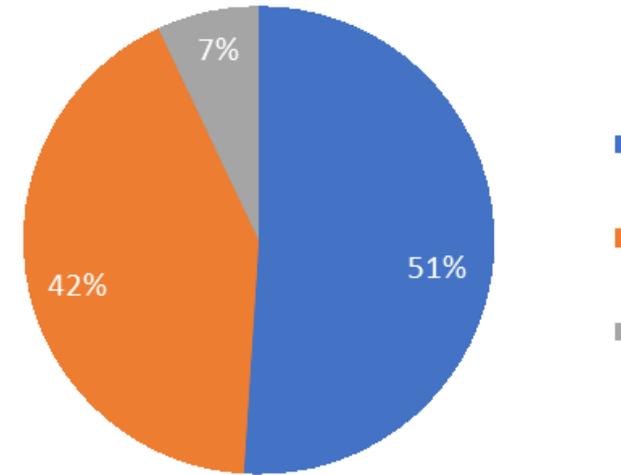






# Pessoa Idosa

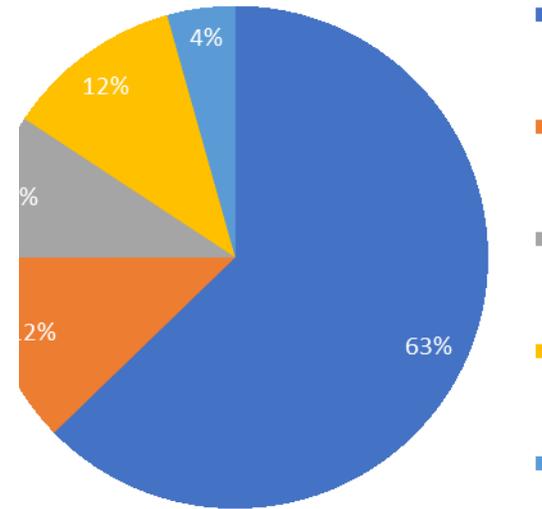
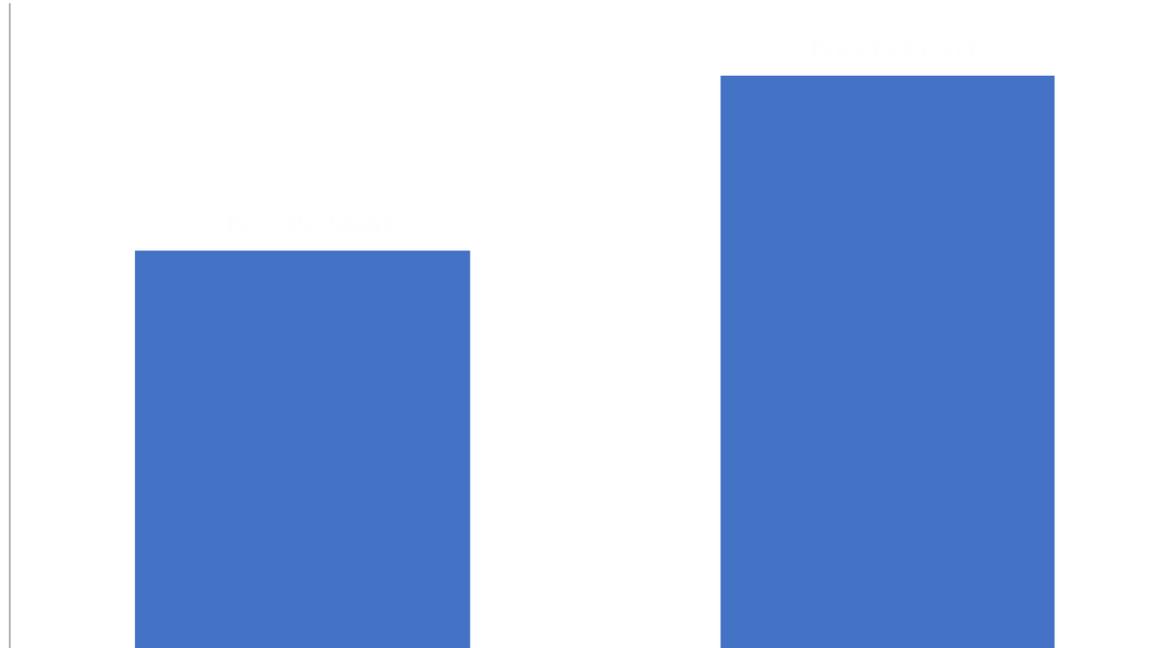
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# População em Situação de Rua

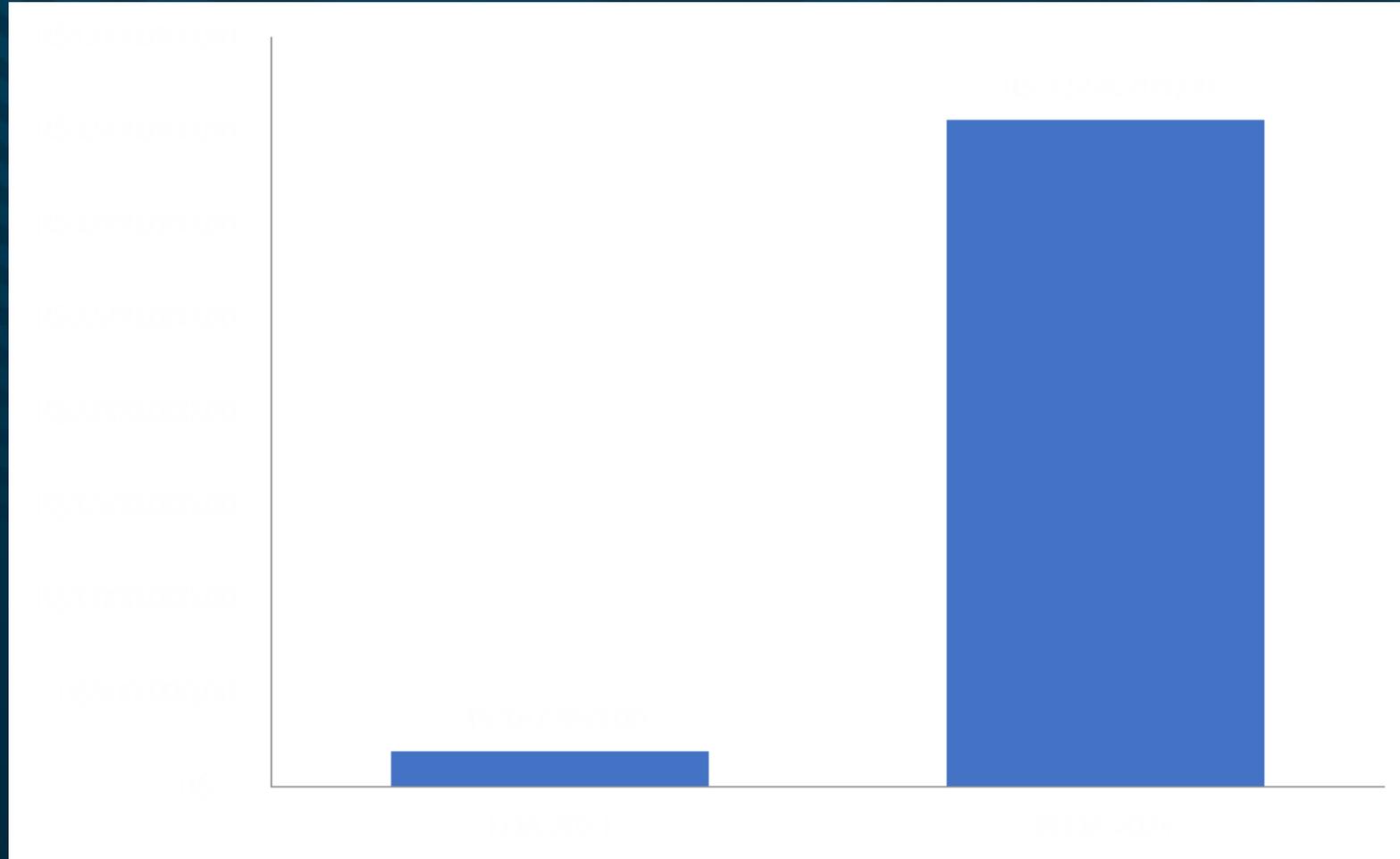
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# Pessoas Desaparecidas e seus Familiars

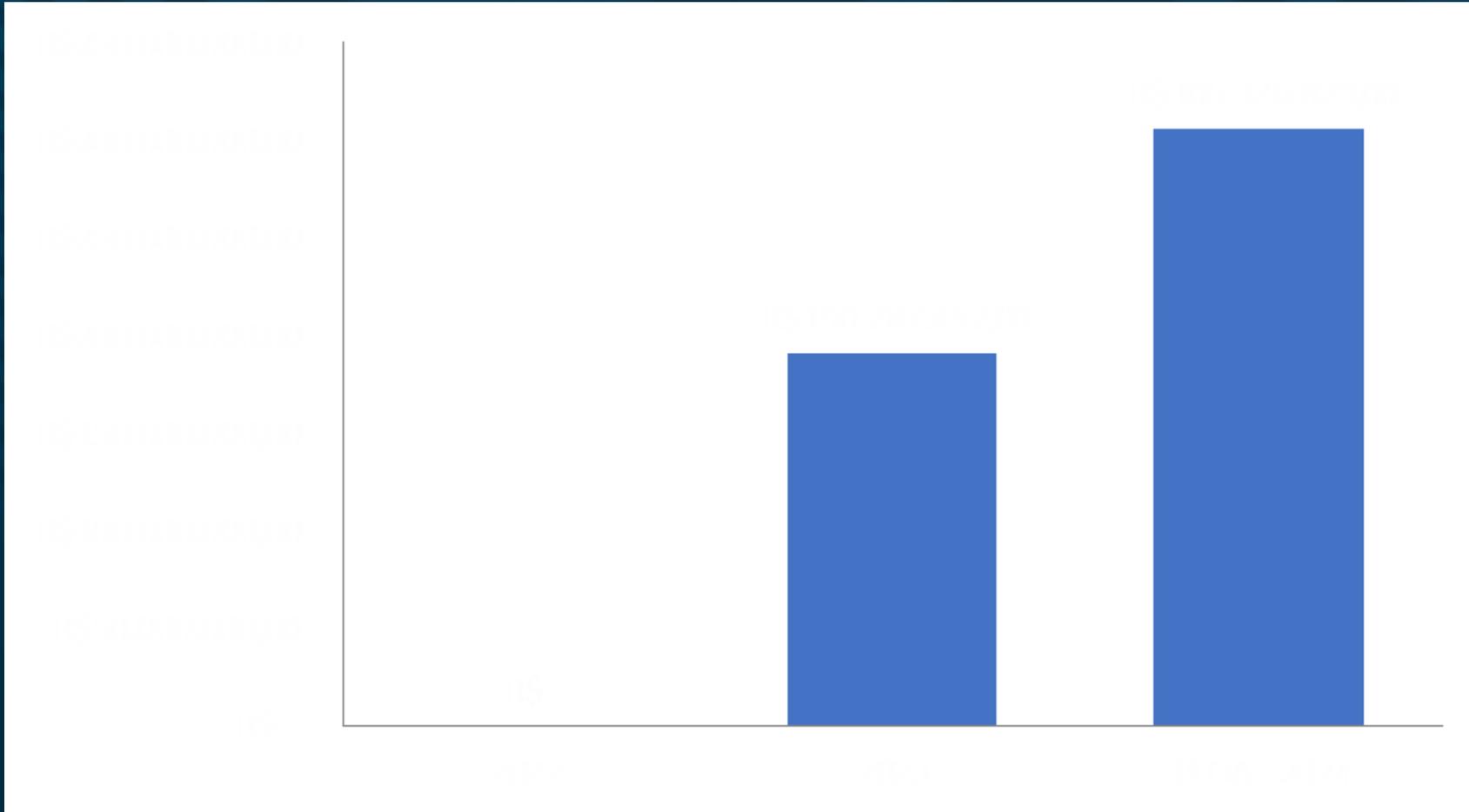
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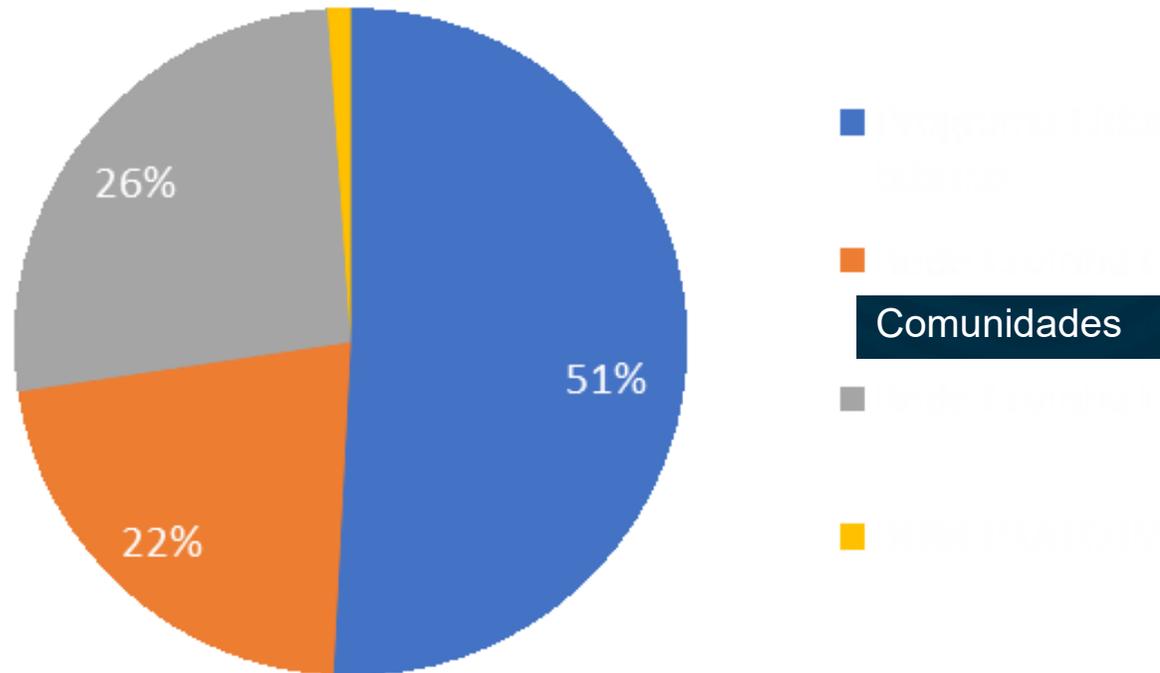




# FAASP

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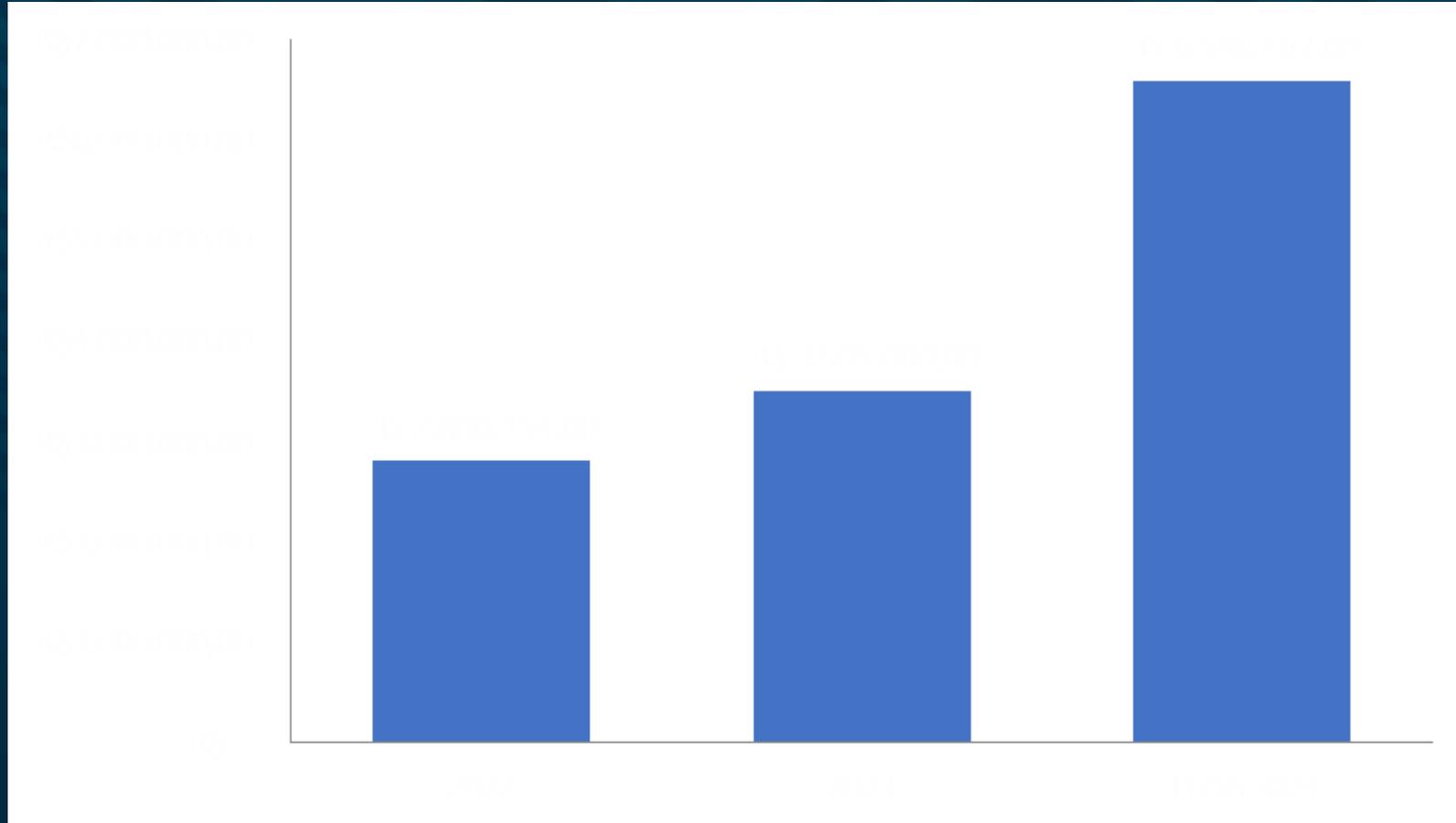






# ABAST

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# Emendas

- Total das Emendas: R\$ 16.345.369,68, equivalente a 109 (cento e nove) emendas aceitas, até 18.11.2023;
- Menor valor: R\$ 20.000,00 (vinte mil reais);
- Maior valor: R\$ 600.000,00 (seiscentos mil reais);
- Quantidade de vereadores que apresentaram emendas: 31 (trinta e um) vereadores, de 13 (treze) partidos;



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# Obrigada

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