

RECEITAS - PMSP

Receitas	2009	2010	Var.%	2010	2011	Var.%	2010	2011	Var.%	Var.Real %	Previsões 2011	SUBSTITUTIVO	(II) / (I)
	JAN-DEZ	JAN-DEZ		NOV	NOV		JAN-NOV	JAN-NOV			Executivo (I)		
Rec. Correntes	23.464.242.462	26.862.031.102	14,5%	2.246.899.580	2.379.619.571	5,9%	24.720.171.106	28.060.281.816	13,5%	6,4%	30.410.279.000	33.748.383.184	11,0%
<i>IPTU</i>	3.229.613.668	4.052.142.874	25,5%	286.778.322	310.776.762	8,4%	3.998.787.575	4.440.321.739	11,0%	4,1%	4.473.700.000	4.963.845.040	11,0%
<i>ITBI</i>	688.148.362	950.588.753	38,1%	84.473.571	96.981.791	14,8%	838.419.350	992.296.116	18,4%	11,0%	1.098.800.000	1.252.894.671	14,0%
<i>ISS</i>	5.959.914.068	7.059.431.862	18,4%	615.818.492	671.585.436	9,1%	6.292.377.696	7.258.045.603	15,3%	8,2%	7.977.446.000	9.112.565.183	14,2%
<i>ICMS</i>	4.598.209.399	5.340.742.418	16,1%	528.420.897	525.569.384	-0,5%	4.898.424.124	5.291.641.125	8,0%	1,3%	5.774.000.000	6.672.487.305	15,6%
<i>IPVA</i>	1.690.792.529	1.743.335.956	3,1%	50.293.114	34.404.129	-31,6%	1.676.127.673	1.781.528.629	6,3%	-0,3%	1.865.700.000	1.903.837.999	2,0%
<i>FUNDEB</i>	2.171.984.024	2.444.031.729	12,5%	226.420.794	223.189.229	-1,4%	2.244.827.559	2.395.009.802	6,7%	0,0%	2.630.287.000	2.946.476.361	12,0%
<i>SUS</i>	1.070.902.981	1.037.524.730	-3,1%	91.193.277	66.103.534	-27,5%	960.144.588	974.178.253	1,5%	-4,9%		1.397.100.000	
<i>FPM</i>	120.958.951	131.383.084	8,6%	11.722.742	15.671.468	33,7%	111.007.071	166.306.999	49,8%	40,5%		197.096.521	
<i>Demais Rec. Correntes</i>	3.933.718.479	4.102.849.695	4,3%	351.778.370	435.337.837	23,8%	3.700.055.470	4.760.953.550	28,7%	20,7%		5.302.080.104	
<i>(-) Deduções - Rec. Corrente</i>	(1.311.070.164)	(1.470.666.141)	12,2%	(120.070.713)	(111.371.312)	-7,2%	(1.363.168.354)	(1.477.576.590)	8,4%	1,6%	(1.590.990.000)	(1.772.724.706)	11,4%
Rec. Corrente (menos Deduções)	22.153.172.298	25.391.364.961	14,6%	2.126.828.867	2.268.248.259	6,6%	23.357.002.752	26.582.705.226	13,8%	6,7%	28.819.289.000	31.975.658.478	11,0%
Rec. Capital	942.099.971	2.740.602.666	190,9%	682.709.251	107.879.221	-84,2%	1.627.977.044	859.417.869	-47,2%	-50,5%	935.124.000	4.195.396.926	348,6%
Rec. Correntes + Capital	23.095.272.269	28.131.967.627	21,8%	2.809.538.118	2.376.127.480	-15,4%	24.984.979.796	27.442.123.096	9,8%	3,0%	29.754.413.000	36.171.055.404	21,6%

Posição em 09/12/2011

(**) descontado pela inflação 12 meses (dez-10/nov-11):
6,64%